

Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan

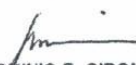
Supplemental Annual Procurement Plan for FY 2018 (No. 2)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	271,915.84	271,915.84		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	241,456.06	241,456.06		Purchase of common computer supplies
5 02 03 010	Various Office Devices	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	39,814.13	39,814.13		Purchase of common office devices
5 02 03 990	Janitorial Supplies	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	98,206.93	98,206.93		Purchase of common janitorial supplies
1 06 07 020	Test Booklet	OSA	Shopping		3rd and 4th Quarter of 2018			GoP	47,141.00	47,141.00		Purchase of test booklets use for Entrance Examination
1 06 05 140	Laboratory Supplies	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	32,100.00	32,100.00		Purchase of Laboratory Supplies
5 02 03 100	Agricultural Supplies	Extension/FTC/RDTM	Shopping		3rd and 4th Quarter of 2018			Others	2,987,917.00	2,987,917.00		Purchase of Agricultural Supplies
1 06 05 030	Laboratory Equipment	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	28,043.00	28,043.00		Purchase of Laboratory Equipments
1 04 04 070	Medical, Dental & Laboratory Supplies	College Clinic	Shopping		3rd and 4th Quarter of 2018			GoP	76,125.00	76,125.00		Purchase of medical supplies
1 06 07 010	Various Office Equipment	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	3,211,974.52	3,211,974.52		Purchase of various office equipments
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	1,749,034.00	1,749,034.00		Meals & Snacks
1 04 05 120	Sports & Cultural Supplies & Equipment	Sports & Cultural	Shopping		3rd and 4th Quarter of 2018			GoP	386,840.00	386,840.00		Purchase of various sports & cultural supplies & equipment
1 04 04 990	Other Supplies and Materials	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	1,151,249.00	1,151,249.00		Purchase of other supplies & materials
1 06 99 990	Common Electrical Supplies	Diff. Institutes/Offices	Shopping		3rd and 4th Quarter of 2018			GoP	124,814.21	124,814.21		Purchase of common electrical supplies for diff. offices
5 02 13 080	Repair & Maintenance - Transportation	Motorpool	Shopping		3rd and 4th Quarter of 2018			GoP	1,341,240.85	1,341,240.85		For the repair and maintenance of various service vehicle of the College
5 02 05 020	Communications/cell cards	RDTM	Shopping		3rd and 4th Quarter of 2018			Others	74,200.00	74,200.00		Purchase of Cellcards for the project
1 07 02 010	Rabbit and Chicken Production project	RDTM	Shopping		3rd and 4th Quarter of 2018			Others	882,934.50	882,934.50		For the IGP of the college
								TOTAL	12,744,676.04			

Prepared by:


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Recommending Approval:


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