

BULACAN AGRICULTURAL STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Support to Operations (STO)												
2000002 0000100 0	1. Construction of Student Center	Student Body / OSA	Competitive Bidding	December 2017	December 2017	January 2018	January 2018	GAA FY 2018	10,000,000		10,000,000	The proposed two-storey building has an area of 625 sqm. with offices and receiving area in the first floor and function hall for student activities at the upper floor.
Higher Education Services (HES)												
3101002 0000300 0	1. Construction of Two-storey Animal Science Building	Institute of Agriculture	Competitive Bidding	November 2017	December 2017	December 2017	January 2018	GAA FY 2018	20,000,000		20,000,000	The proposed building is a two-storey ten-classroom building with a floor area of 1,263 square meters.
3101002 0000100 0	2. Construction of Graduate Studies Building	Institute of Education, Arts & Sciences and Institute of Agriculture	Competitive Bidding	December 2017	December 2017	January 2018	January 2018	GAA FY 2018	10,000,000		10,000,000	The proposed building is a two-storey 4-classroom building with a floor area of 625 square meters.
3101002 0000200 0	3. Construction of College Library	Office of the College Library	Competitive Bidding	December 2017	December 2017	January 2018	January 2018	GAA FY 2018	10,000,000		10,000,000	The proposed project is a two-storey with a floor area of about 600 square meters.
3101002 0000500 0	4. Conversion/Rehabilitation of Old Library to Administrative Personnel Office	Office of the Administration	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GAA FY 2018	5,000,000		5,000,000	The proposed project is about 1,700 linear meters of concrete fence that will secure the remaining area occupied by the College.
3101002 0000600 0	5. Upgrading of Electrical Lines	Planning & Development Office	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GAA FY 2018	2,500,000		2,500,000	The proposed project is three years in order to fully upgrade the College's electrical lines. The project aims to merge all meters of different buildings in the main campus in order to have only 1 main meter which will be tapped in a transformer.
3101002 0000700 0	6. Construction of Concrete Perimeter Fence	Planning & Development Office & Institute of Agriculture	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GAA FY 2018	5,000,000		5,000,000	The proposed project is about 1,700 linear meters of concrete fence that will secure the remaining area occupied by the College.
3101000 2000080 00	7. Construction of Concrete Drainage System	Planning & Development Office	Competitive Bidding	April 2018	April 2018	May 2018	May 2018	GAA FY 2018	2,000,000		2,000,000	This is a three-year project to establish a concrete drainage around the College. Phase I will cover around 350-meter long with 0.6m W x 0.8m H.
3101002 0000900 0	8. Rehabilitation of Old Buildings	Planning & Development Office / BASCAA	Competitive Bidding	June 2018	June 2018	July 2018	July 2018	GAA FY 2018	2,112,000		2,112,000	The project will rehabilitate/ renovate different College buildings (ceilings, roofs, canopies, etc)


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	9. Construction of Building-San Ildefonso Campus (Agribusiness Management Building)	Institute of Management	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GAA FY 2018	20,000,000		20,000,000	The proposed building is a two-storey ten-classroom building with a floor area of 1,263 sqm.
	10. Construction/Repair/Rehabilitation of Academic Building	Office of the Administration	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GAA FY 2018	5,000,000		5,000,000	The project is approximately 300 square meters that will house the offices in the administration including the registrar's office
	11. Purchase of Various Equipment Outlay	Different Institutes	Competitive Bidding	March 2018	March 2018	April 2018	April 2018		5,000,000		5,000,000	The project will enhance and/or upgrade the laboratory equipment used by the students in engineering, IT, management, etc. Also other facilities of the College will be upgraded.
	Support to Operations (STO)											
	1. Improvement of Alumni Building	BASCAA	Competitive Bidding	January 2018		February 2018	February 2018	IFIF FUND 164, FY 2018	2,000,000		2,000,000	Completion of the Alumni Building
	2. Repair and maintenance of the College vehicles	General Services	Small Value Procurement	January 2018		February 2018	February 2018	IFIF FUND 164, FY 2018	400,000		400,000	For the annual maintenance of all College vehicles
	Higher Education Services (HES)											
	1. Improvement of the College Gym	Planning & Development Office	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	IFIF FUND 164, FY 2018	2,000,000		2,000,000	
	2. Repair of Laboratory High School Building	Planning & Development Office	Small Value Procurement	March 2018	March 2018	April 2018	April 2018	IFIF FUND 164, FY 2018	1,000,000		1,000,000	For the maintenance of different buildings of the College
	3. Repair of AS Building	Planning & Development Office	Small Value Procurement	June 2018	June 2018	July 2018	July 2018	IFIF FUND 164, FY 2018	1,000,000		1,000,000	
	4. Repair of Internet Café	Planning & Development Office	Small Value Procurement	March 2018	March 2018	April 2018	April 2018	IFIF FUND 164, FY 2018	770,000		770,000	For the maintenance of different buildings of the College
TOTAL								103,782,000	-	103,782,000		

Prepared by:


ANNIE ROSE P. PAGDANGANAN
 Director, Planning & Development

Checked by:


HERMIMO B. GIRON, Ph.D.
 Vice President, AFBA
 & Chairperson, BAC

APPROVED:


GERARDO I. MENDOZA, Ph.D.
 President