

**Bulacan Agricultural State College**

*Pinaod, San Ildefonso, Bulacan*

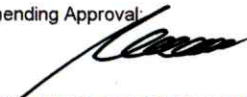
**Supplemental Annual Procurement Plan for FY 2020 (No. 2)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	560,592.70	560,592.70		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	525,534.00	525,534.00		Purchase of common computer supplies
5 02 03 010	Various Office Devices	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	65,536.88	65,536.88		Purchase of common office devices
5 02 03 990	Janitorial Supplies	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	96,760.43	96,760.43		Purchase of common janitorial supplies
1 06 05 130	Sports & Cultural Equipment	Sports & c	Shopping	3rd and 4th Quarter of 2020				GoP	32,000.00	32,000.00		Purchase of sports & cultural equipment
1 06 05 110	Medicines and Clinic Supplies	Clinic/DRT Campus	Shopping	3rd and 4th Quarter of 2020				GoP	381,333.00	381,333.00		Purchase of Laboratory Supplies
5 02 03 100	Agricultural Supplies	College of Agriculture	Shopping	3rd and 4th Quarter of 2020				GoP	354,100.56	354,100.56		Purchase of Agricultural Supplies
1 06 07 010	Various Office & IT Equipment	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	6,035,269.94	6,035,269.94		Purchase of various office & IT equipments
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	93,320.00	18,600.00		Meals & Snacks
1 04 04 990	Other Supplies and Materials	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	638,678.99	638,678.99		Purchase of other supplies & materials
1 06 99 990	Common Electrical Supplies	Diff. Institutes/Offices	Shopping	3rd and 4th Quarter of 2020				GoP	2,450.00	2,450.00		Purchase of common electrical supplies for diff. offices
5 02 13 990	Repair & Maintenance -equipment	Planning	Shopping	3rd and 4th Quarter of 2020				GoP	14,000.00	14,000.00		For the repair and maintenance of various equipment
5 02 13 060	Repair & Maintenance -Transportation	Motorpool	Shopping	3rd and 4th Quarter of 2020				GoP	30,300.00	30,300.00		Supplies and materials for the repair and maintenance of various service vehicles of the College
<b>TOTAL</b>								<b>8,829,876.50</b>				

Prepared by:

  
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*Property/Supply Officer*

Recommending Approval:

  
**RONALD REAGAN T. ALONZO, Ph.D.**  
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*BAC Chairman*

Approved by:

  
**JAMESON H. TAN, Ed.D.**  
*SUC President III*