

BULACAN AGRICULTURAL STATE COLLEGE INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FOR FY 2021


Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1. Rehabilitation of Technology Commercialization Center (16M) and Acquisition of its Equipment (4M)	Institute of Engineering and Applied Technology - Food Tech. Dept.	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	20,000,000		20,000,000	The building will house the Innovation Hub of the College. The facility will strengthen programs toward development of some industry in Bulacan and assist in recuperating business-related program of BASC and the province.
	2. Rehabilitation of Registrar's Office and Office of Student Affairs and Services	Registrar and Office of Student Affairs and Services	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	35,000,000		35,000,000	The facility will replace the existing Registrar's and Office of Student Affairs office. This will be one building to house the two offices
	3. Construction of 2 Storey Administration Building Annex	Administration	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	35,000,000		35,000,000	This will house the additional offices in the Main Admin Building and will address shortage of offices. The building will not alter the perspective so as not to destroy the historical value of the building.
	4. Construction of 1 Storey Classroom with Science Laboratory Building	DRT Campus	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	15,000,000		15,000,000	This will use by the BASC-DRT students for their Science & Forestry laboratory classes. The facility will address the absence of laboratory room in BASC-DRT
	5. Rehabilitation of Rice Machinery Operation (RMO) Center (17M) and Acquisition of Equipment (3M)	Institute of Engineering and Applied Technology	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	20,000,000		20,000,000	This will be established to help and train individuals about the proper operation and maintenance of rice machineries
	6. Rehabilitation of the Old Institute of Management Building	Institute of Management	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	40,000,000		40,000,000	This will replace the old Institute of Management building that was built in 1980.
	7. Acquisition of Laboratory and Other Equipment	Institute of Engineering and Applied Technology - Food Tech. Dept.	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GAA FY 2021	24,333,000		24,333,000	Acquisition of Laboratory & other equipment. This will be for the equipment and laboratory equipment of six infrastructures project.
TOTAL									189,333,000		189,333,000	

Prepared by:



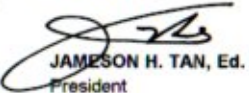
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